PHASING SCHEDULE

PHASE ONE
1. NON TRADITIONAL ELEMENTS
   a. Semi-and garden
   b. Boulder Hill
2. SOD & IRRIGATION
3. TREES
4. ONE PLAY STRUCTURE

PHASE TWO
1. REMAINING PLAY STRUCTURES
2. NON TRADITIONAL ELEMENT
   a. Erosion Berm
3. BENCH/SEATING AREA
4. ROCK SEATS
5. ASPHALT

PHASE THREE
1. SHADE STRUCTURE
2. MISC.
**Preliminary Cost Estimate Phase One**  
*Master Plan - Fairmont*

Prop. by GPD DesignUCD

<table>
<thead>
<tr>
<th>Description</th>
<th>LF</th>
<th>Cost</th>
<th>%</th>
<th>Notes</th>
</tr>
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<tbody>
<tr>
<td><strong>Utilities</strong></td>
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<tr>
<td>Gas</td>
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<tr>
<td>Gas line</td>
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<tr>
<td><strong>Equipment Rental</strong></td>
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<tr>
<td>Chiller rental, 2.5 Ton</td>
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<tr>
<td><strong>Furniture Rental</strong></td>
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<tr>
<td><strong>Temporary Fest. Fencing</strong></td>
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<tr>
<td>20' temporary fencing, 2 sections</td>
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<tr>
<td><strong>Dome/Blue</strong></td>
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<tr>
<td><strong>General</strong></td>
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<tr>
<td>Service lines, 600'</td>
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<tr>
<td><strong>Exterior</strong></td>
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<tr>
<td><strong>Excavation</strong></td>
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<tr>
<td>Excavate 1,500 Cu. Yd.</td>
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<tr>
<td><strong>Electrical</strong></td>
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<tr>
<td><strong>Duct Work</strong></td>
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<td>Duct work, 1,500 linear ft.</td>
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<tr>
<td><strong>Cabinets</strong></td>
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<tr>
<td><strong>Shake &amp; Shingles</strong></td>
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<tr>
<td>Shake, 500 sq. ft.</td>
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<tr>
<td>Shake, 500 sq. ft.</td>
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<tr>
<td><strong>Paint</strong></td>
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<tr>
<td>Paint, exterior, all areas</td>
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<tr>
<td><strong>Removal</strong></td>
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<tr>
<td>Removal, 3,000 cu. yd.</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>Exterior</strong></td>
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<td>Paint, exterior, all areas</td>
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<tr>
<td><strong>Removal</strong></td>
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<td>Removal, 3,000 cu. yd.</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>Budget Breakdown</strong></td>
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<tr>
<td><strong>Total</strong></td>
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**Fairmont-Budget**  
$ 465,661.05

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<th>Source</th>
<th>Amount</th>
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<td>Sitewalk</td>
<td>$ 10,000.00</td>
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<td>Garage</td>
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<td>Wastewater</td>
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<td>Sewer</td>
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<td>Irrigation</td>
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<td>Lighting</td>
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<tr>
<td>Thermoplastic</td>
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<td>Electrical</td>
<td>$ 10,000.00</td>
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<tr>
<td>Total</td>
<td>$ 379,751.00</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>$ 379,751.00</td>
<td>82%</td>
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**Soft Cost**  
- A.F.E. fee  
- Permit Fees  
- Legal, Architectural Fees  
- Total  

**Hard Cost Subtotal**  
$ 379,751.00

**Total**  
$ 845,412.05

**Summary**  
- Assumes keeping existing fencing.  
- Overruns existing capital according to LPG specifications.  
- Sitewalk, garage, and walkway are to be completed.  

For further information, please contact GPD DesignUCD.
IPEMA CERTIFIED
The play components identified on this plan are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487.

FAIRMONT ELEM.
SWINGS
DENVER, CO

NOTE: PLEASE VERIFY ALL
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